

Wyomissing Area Jr/Sr High School

- Outstanding Item:
 - Pending Final Pay Application
- Completed Item:
 - Wayfinder Signage
 - Punch List

JSHS CONSTRUCTION PHOTOS



Wyomissing Hills Elementary Center

Completed Items:

- Cafeteria Window Shades
- Site cleanup/grading and seeding
- Seal Coating, loading dock
- Fencing

WYOMISSING HILLS CONSTRUCTION PHOTOS



Wyomissing Hills Elementary Center

Outstanding Items:

- Site Clean Up
 - Asphalt Seal Coat (Parent Pick up Loop)
- Punch List
 - Fencing (Dumpster Enclosure)
 - Flagpole
 - Remaining Punch List items
 - VCT flooring (Summer 2024 Replacement)
 - Tile and materials have been delivered

Remaining Project Funds:

Overall Budget (*per Architect's Budget*)

Bond proceeds for project:	\$25,000,000
Original budget:	24,016,328
Plus Projected CO over budget:	<u>1,200,781</u>
Revised Budget:	\$25,217,109
Less Budget Lines Not Needed [^] :	<u>(526,337)</u>
Estimated total spent on project:	\$24,690,772

[^]Line item not needed: Financing Fees

Remaining Project Funds:

Contingency (*per Architect's Budget*)

	<u>JSHS</u>	<u>WHEC</u>	<u>WREC</u>
Budget:	\$400,000	\$450,000	\$50,000
Approved:	1,181,001	769,608	4,672
Proposed:	<u>0</u>	<u>145,500</u>	<u>0</u>
Balance:	(781,001)	(465,108)	45,328
Total Amount Over Budget \$(1,200,781)			

**Does not include reimbursement of 15% for omission change orders*

**Pending credits*